



Wilton-Lyndeborough Cooperative School District
School Administrative Unit #63

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603-732-9227

Peter Weaver
Superintendent of Schools

Ned Pratt
Director of Student Support Services

Kristie LaPlante
Business Administrator

BUSINESS ADMINISTRATOR REPORT

November 12, 2024

FY24 Close Out – FY24 has been officially closed out internally and with the State of NH. After applying the \$100,000 that voters approved to transfer from unspent funds to the Building & Roadways Capital Reserve Fund, \$231,556.05 was returned to our communities to offset their local school portion of their tax rates.

Facilities Project Updates:

- Boilers at WLC have been installed and the project is substantially complete. Denron & Hall are making final adjustments to maximize operating efficiencies.
- Art Room countertops have been ordered. The current plan is to have them installed no later than December 31st (dependent on receipt of product and scheduling).
- Locker Room design has been scaled back to focus on updating the showers, bathrooms, storage, and handicap access. Buddy is working to obtain updated costs based on this revised configuration.
- Tennis Courts are substantially complete.
- Crack sealing is complete at FRES and LCS.
- Parking Lot paving at WLC is complete. Line striping is substantially complete and should be finished up Friday, November 15.

Substitute Pay Rates – Below is a chart of substitutes pay rates for our District and pay rates in our region.

	Current:		Recommend:	
	WLC	Region	FY25	FY26
Teacher	\$ 100	\$85-\$130	\$ 120	\$ 130
Para	\$ 100	\$85-\$130	\$ 120	\$ 130
Nurse	\$ 130	\$115-\$185	\$ 155	\$ 175
Long-Term Sub	\$ 264	n/a	\$ 264	\$ 276

In evaluating our year-to-date expenditures, I recommend the Board consider increasing our daily rate for teachers and paras to \$120/day and for nurses to \$155/day effective immediately. To remain competitive in our region, it might be appropriate to consider another increase for FY26.